

Construction & Fit Out Costs

Item		Allocated Budget	Total Spend	Variance Actual & Committed to Budget	Comments
Construction costs		£'000	£'000	£'000	
Lindum Main Contract	Lindum	7,941	7,941	0	includes resolved disputed sum of £21k
Workshop fit out		253	253	0	
Total Construction Cost		8,194	8,194	0	
Professional Fess					
	Gleeds, Turleys,				
Consultants Fees	Norder	482	477	(5)	
Main Contractors Design Fees	Lindum	173	171	(2)	
		655	648	(7)	
Other dev/project costs		131	129	(2)	
Contingency		90	0	(90)	
Fit out					
Furniture & Fittings		89	87	(2)	includes pressure washers
ICT		90	75	(15)	
Permits		30	27	(3)	
Post go live modifications		13	13	0	
Contingency		8	0	(8)	
		230	202	(28)	
Total Project Cost		9,300	9,174	(126)	